1	ORDINANCE NO.
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3	AN ORDINANCE TO AMEND LITTLE ROCK, ARK. ORDINANCE NO.
4	21,683 (DECEMBER 18, 2018), TO ADJUST THE FISCAL YEAR 2019
5	BUDGET ORDINANCE TO REFLECT REVENUE AND EXPENDITURE
6	ADJUSTMENTS FOR THE GENERAL FUND, STREET FUND, FLEET
7	FUND, AND PARKING GARAGES FUND; TO DECLARE AN
, 8	EMERGENCY; AND FOR OTHER PURPOSES.
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10	WHEREAS, the City approved a comprehensive budget for the City of Little Rock, Arkansas, in Little
11	Rock, Ark., Ordinance No. 21,683 (December 18, 2018); and,
12	WHEREAS, it is appropriate to adjust the ordinances to reflect operational changes in the General
13	Fund and Street Fund, and where necessary to authorize the increase or decrease in the Fiscal Year 2019
14	line items for these and other matters; and,
15	WHEREAS, such adjustments were made in Little Rock, Ark., Ordinance No. 21,747 (June 4, 2019)
16	to reflect operational changes in the General Fund and Street Fund; and,
17	WHEREAS, the City Manager and the Director of Finance & Treasurer, in compliance with City
18	Budget and Financial Reporting Policies, have reviewed these adjustments and recommend them to the
19	Board of Directors for approval.
20	NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE CITY
21	OF LITTLE ROCK, ARKANSAS:
22	Section 1. General Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,683 (December 18, 2018),
23	as amended by Little Rock, Ark., Ordinance No. 21,747 (June 4, 2019), is hereby amended to reflect an
24	increase in the General Fund Operating Resources amount of Three Million, Three Hundred Seven
25	Thousand, One Hundred Forty-One Dollars (\$3,307,141.00) to Two Hundred Fourteen Million, One
26	Hundred Fifteen Thousand, Three Hundred Sixty-Three Dollars (\$214,115,363.00), and to increases in the
27	operating budgets for General Fund Departments of Three Million, Three Hundred Seven Thousand, One
28	Hundred Forty-One Dollars (\$3,307,141.00) to Two Hundred Eleven Million, Eight Hundred Forty-One
29	Thousand, Two Hundred Sixty-Eight Dollars (\$211,841,268.00).
30	Section 2. Street Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,683 (December 18, 2018),
31	as amended by Little Rock, Ark., Ordinance No. 21,747 (June 4, 2019), is hereby amended to reflect an
32	increase in Street Fund Operating Resources of Eight Hundred Forty-Four Thousand, Nine Hundred Dollars
33	(\$844,900.00) to Twenty Million, Nine Hundred Eighty-Nine Thousand, Two Hundred Thirty Dollars

1 (\$20,989,230.00), and to reflect a decrease for Street Fund Departments of Five Hundred Thirty-Three

2 Thousand Dollars (\$533,000.00) to Twenty-One Million, Five Hundred Sixty-Six Thousand, One Hundred

3 Fifty-Eight Dollars (\$21,566,158.00).

Section 3. *Fleet Fund.* Section 5 of Little Rock, Ark., Ordinance No. 21,683 (December 18, 2018), as amended by Little Rock, Ark., Ordinance No. 21,747 (June 4, 2019), is hereby amended so the Fleet Fund Operating Resources amount will decrease by One Million, Eight Hundred Seventy-Seven Thousand Dollars (\$1,877,000.00) to Twelve Million, Seven Hundred Eighty-Nine Thousand, Four Hundred Ninety Dollars (\$12,789,490.00), and to reflect a decrease for Fleet Fund Departments of One Million, Two Hundred Three Thousand, Two Hundred Fifty Dollars (\$1,203,250.00) to Fourteen Million, Two Hundred Sixteen Thousand, Forty-Eight Dollars (\$14,216,048.00).

Section 4. Parking Garages Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,683 (December 18, 2018), as amended by Little Rock, Ark., Ordinance No. 21,747 (June 4, 2019), is hereby amended to reflect an increase in the Parking Garages Fund Operating Resources of Three Hundred Six Thousand, Four Hundred Dollars (\$306,400.00) to Three Million, Six Thousand, One Hundred Fifty Dollars (\$3,006,150.00).

Section 5. *Outside Agency Contributions*. Section 6 of Little Rock, Ark., Ordinance No. 21,683 (December 18, 2018), as amended by Little Rock, Ark., Ordinance No. 21,747 (June 4, 2019), is hereby amended to reflect an increase in the funding from the proceeds of the one (1)-cent Lodging Tax for Parks for the Arkansas Arts Center of Three Hundred Fifty Thousand Dollars (\$350,000.00) to Seven Hundred Thousand Dollars (\$700,000.00).

Section 6. *Records.* The Director of Finance & Treasurer is directed to maintain appropriate records which provide greater detail for the adjustments set forth in this ordinance and as reflected in the materials provided to the Board of Directors on December 10, 2019.

Section 7. *Severability.* In the event any title, section, paragraph, item, sentence, clause, phrase, or word of this ordinance is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of the ordinance which shall remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional were not originally a part of the ordinance.

Section 8. *Repealer*. All ordinances, resolutions, bylaws, and other matters inconsistent with this
ordinance are hereby repealed to the extent of such inconsistency.

Section 9. *Emergency Clause.* The City's ability to properly maintain its budgets and to account for its funds is essential to maintain the public health, safety and welfare; an emergency is, therefore, declared to exist and this ordinance shall be in full force and effect from and after the date of its passage.

34 **PASSED:** December 17, 2019

1	ATTEST:	APPROVED:	
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4	Susan Langley, City Clerk	Frank Scott, Jr., Mayor	
5	APPROVED AS TO LEGAL FORM:		
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7 8	Thomas M. Carpenter, City Attorney		
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